

SECTION VII**SERVICE OFFERINGS COST WORKSHEET****EXHIBIT D**

| PART A.1 - SERVICE PACKAGE OFFERINGS | | |
|---|---|-------------|
| Req't No. | SERVICE NAME/Configurations | Cost |
| | Basic Live Streaming Video Service Package | |
| 3.1 | 2 hours duration, 100 concurrent users | \$1,750.00 |
| 3.2 | 2 hours duration, 250 concurrent users | \$1,900.00 |
| 3.3 | 2 hours duration, 500 concurrent users | \$2,150.00 |
| 3.4 | 4 hours duration, 100 concurrent users | \$2,250.00 |
| 3.5 | 4 hours duration, 250 concurrent users | \$2,400.00 |
| 3.6 | 4 hours duration, 500 concurrent users | \$2,650.00 |
| 3.7 | 8 hours duration, 100 concurrent users | \$2,750.00 |
| 3.8 | 8 hours duration, 250 concurrent users | \$2,900.00 |
| 3.9 | 8 hours duration, 500 concurrent users | \$3,150.00 |
| 3.10 | Each additional hour, 100 concurrent users | \$150.00 |
| 3.11 | Each additional hour, 250 concurrent users | \$200.00 |
| 3.12 | Each additional hour, 500 concurrent users | \$250.00 |
| 3.13 | Each additional concurrent user | \$25.00 |
| 3.14 | Additional 90 days of hosting and secure archiving | \$400.00 |
| | Premium Live Streaming Video Service Package | |
| 3.15 | 2 hours duration, 100 concurrent users | \$2,250.00 |
| 3.16 | 2 hours duration, 250 concurrent users | \$2,400.00 |
| 3.17 | 2 hours duration, 500 concurrent users | \$2,650.00 |
| 3.18 | 4 hours duration, 100 concurrent users | \$2,950.00 |
| 3.19 | 4 hours duration, 250 concurrent users | \$3,100.00 |
| 3.20 | 4 hours duration, 500 concurrent users | \$3,350.00 |
| 3.21 | 8 hours duration, 100 concurrent users | \$3,650.00 |
| 3.22 | 8 hours duration, 250 concurrent users | \$3,800.00 |
| 3.23 | 8 hours duration, 500 concurrent users | \$4,050.00 |
| 3.24 | Each additional hour, 100 concurrent users | \$250.00 |
| 3.25 | Each additional hour, 250 concurrent users | \$300.00 |
| 3.26 | Each additional hour, 500 concurrent users | \$350.00 |
| 3.27 | Each additional concurrent user | \$25.00 |
| 3.28 | Additional 90 days of hosting and secure archiving | \$400.00 |
| | Basic Live Streaming Audio Service Package | |
| 6.1 | 2 hours duration, 100 concurrent users | \$1,050.00 |
| 6.2 | 2 hours duration, 250 concurrent users | \$1,200.00 |
| 6.3 | 2 hours duration, 500 concurrent users | \$1,450.00 |
| 6.4 | 4 hours duration, 100 concurrent users | \$1,550.00 |
| 6.5 | 4 hours duration, 250 concurrent users | \$1,700.00 |

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| Req't No. | SERVICE NAME/Configurations | Cost |
|-----------|---|------------|
| 6.6 | 4 hours duration, 500 concurrent users | \$1,950.00 |
| 6.7 | 8 hours duration, 100 concurrent users | \$2,050.00 |
| 6.8 | 8 hours duration, 250 concurrent users | \$2,200.00 |
| 6.9 | 8 hours duration, 500 concurrent users | \$2,450.00 |
| 6.10 | Each additional hour, 100 concurrent users | \$100.00 |
| 6.11 | Each additional hour, 250 concurrent users | \$150.00 |
| 6.12 | Each additional hour, 500 concurrent users | \$200.00 |
| 6.13 | Each additional concurrent user | \$15.00 |
| 6.14 | Additional 90 days of hosting and secure archiving | \$300.00 |
| | Premium Live Streaming Audio Service Package | |
| 6.15 | 2 hours duration, 100 concurrent users | \$1,550.00 |
| 6.16 | 2 hours duration, 250 concurrent users | \$1,700.00 |
| 6.17 | 2 hours duration, 500 concurrent users | \$1,950.00 |
| 6.18 | 4 hours duration, 100 concurrent users | \$2,250.00 |
| 6.19 | 4 hours duration, 250 concurrent users | \$2,400.00 |
| 6.20 | 4 hours duration, 500 concurrent users | \$2,650.00 |
| 6.21 | 8 hours duration, 100 concurrent users | \$2,950.00 |
| 6.22 | 8 hours duration, 250 concurrent users | \$3,100.00 |
| 6.23 | 8 hours duration, 500 concurrent users | \$3,350.00 |
| 6.24 | Each additional hour, 100 concurrent users | \$200.00 |
| 6.25 | Each additional hour, 250 concurrent users | \$250.00 |
| 6.26 | Each additional hour, 500 concurrent users | \$300.00 |
| 6.27 | Each additional concurrent user | \$15.00 |
| 6.28 | Additional 90 days of hosting and secure archiving | \$300.00 |
| | Basic On-Demand Self-Published Streaming Video Hosting Service Package | |
| 9.1 | First hour, 100 concurrent users | \$450.00 |
| 9.2 | First hour, 250 concurrent users | \$450.00 |
| 9.3 | First hour, 500 concurrent users | \$450.00 |
| 9.4 | Each additional hour, 100 concurrent users | \$100.00 |
| 9.5 | Each additional hour, 250 concurrent users | \$100.00 |
| 9.6 | Each additional hour, 500 concurrent users | \$100.00 |
| 9.7 | Each additional concurrent user | -- |
| 9.8 | Additional 90 days of hosting and secure archiving | \$200.00 |
| | Premium On-Demand Self-Published Streaming Video Hosting Service Package | |
| 9.9 | First hour, 100 concurrent users | \$600.00 |

SECTION VII**SERVICE OFFERINGS COST WORKSHEET****PART A.1 - SERVICE PACKAGE OFFERINGS**

| Req't No. | SERVICE NAME/Configurations | Cost |
|-----------|---|----------|
| 9.10 | First hour, 250 concurrent users | \$600.00 |
| 9.11 | First hour, 500 concurrent users | \$600.00 |
| 9.12 | Each additional hour, 100 concurrent users | \$250.00 |
| 9.13 | Each additional hour, 250 concurrent users | \$250.00 |
| 9.14 | Each additional hour, 500 concurrent users | \$250.00 |
| 9.15 | Each additional concurrent user | -- |
| 9.16 | Additional 90 days of hosting and secure archiving | \$200.00 |
| | Basic On-Demand Self-Published Streaming Audio Hosting Service Package | |
| 12.1 | First hour, 100 concurrent users | \$350.00 |
| 12.2 | First hour, 250 concurrent users | \$350.00 |
| 12.3 | First hour, 500 concurrent users | \$350.00 |
| 12.4 | Each additional hour, 100 concurrent users | \$75.00 |
| 12.5 | Each additional hour, 250 concurrent users | \$75.00 |
| 12.6 | Each additional hour, 500 concurrent users | \$75.00 |
| 12.7 | Each additional concurrent user | -- |
| 12.8 | Additional 90 days of hosting and secure archiving | \$200.00 |
| | Premium On-Demand Self-Published Streaming Audio Hosting Service Package | |
| 12.9 | First hour, 100 concurrent users | \$500.00 |
| 12.10 | First hour, 250 concurrent users | \$500.00 |
| 12.11 | First hour, 500 concurrent users | \$500.00 |
| 12.12 | Each additional hour, 100 concurrent users | \$225.00 |
| 12.13 | Each additional hour, 250 concurrent users | \$225.00 |
| 12.14 | Each additional hour, 500 concurrent users | \$225.00 |
| 12.15 | Each additional concurrent user | -- |
| 12.16 | Additional 90 days of hosting and secure archiving | \$200.00 |
| | Basic On-Demand Bidder-Assisted Streaming Video Hosting Service Package | |
| 15.1 | First hour, 100 concurrent users | \$700.00 |
| 15.2 | First hour, 250 concurrent users | \$700.00 |
| 15.3 | First hour, 500 concurrent users | \$700.00 |
| 15.4 | Each additional hour, 100 concurrent users | \$350.00 |
| 15.5 | Each additional hour, 250 concurrent users | \$350.00 |
| 15.6 | Each additional hour, 500 concurrent users | \$350.00 |
| 15.7 | Each additional concurrent user | -- |
| 15.8 | Additional 90 days of hosting and secure | \$200.00 |

SECTION VII**SERVICE OFFERINGS COST WORKSHEET****PART A.1 - SERVICE PACKAGE OFFERINGS**

| Req't No. | SERVICE NAME/Configurations | Cost |
|-----------|---|----------|
| | archiving | |
| | Premium On-Demand Bidder-Assisted Streaming Video Hosting Service Package | |
| 15.9 | First hour, 100 concurrent users | \$850.00 |
| 15.10 | First hour, 250 concurrent users | \$850.00 |
| 15.11 | First hour, 500 concurrent users | \$850.00 |
| 15.12 | Each additional hour, 100 concurrent users | \$500.00 |
| 15.13 | Each additional hour, 250 concurrent users | \$500.00 |
| 15.14 | Each additional hour, 500 concurrent users | \$500.00 |
| 15.15 | Each additional concurrent user | -- |
| 15.16 | Additional 90 days of hosting and secure archiving | \$200.00 |
| | Basic On-Demand Bidder-Assisted Streaming Audio Hosting Service Package | |
| 18.1 | First hour, 100 concurrent users | \$600.00 |
| 18.2 | First hour, 250 concurrent users | \$600.00 |
| 18.3 | First hour, 500 concurrent users | \$600.00 |
| 18.4 | Each additional hour, 100 concurrent users | \$325.00 |
| 18.5 | Each additional hour, 250 concurrent users | \$325.00 |
| 18.6 | Each additional hour, 500 concurrent users | \$325.00 |
| 18.7 | Each additional concurrent user | -- |
| 18.8 | Additional 90 days of hosting and secure archiving | \$200.00 |
| | Premium On-Demand Bidder-Assisted Streaming Audio Hosting Service Package | |
| 18.9 | First hour, 100 concurrent users | \$750.00 |
| 18.10 | First hour, 250 concurrent users | \$750.00 |
| 18.11 | First hour, 500 concurrent users | \$750.00 |
| 18.12 | Each additional hour, 100 concurrent users | \$475.00 |
| 18.13 | Each additional hour, 250 concurrent users | \$475.00 |
| 18.14 | Each additional hour, 500 concurrent users | \$475.00 |
| 18.15 | Each additional concurrent user | -- |
| 18.16 | Additional 90 days of hosting and secure archiving | \$200.00 |

SECTION VII**SERVICE OFFERINGS COST WORKSHEET****PART A.2 – OTHER MANDATORY SERVICE OFFERINGS**

| Req't. No. | Service Name/Configurations | Cost Unit | Cost per Unit |
|------------|--|--|--------------------------------|
| 19. | Event Planning and Production Services | | |
| 19.1 | Video Webcast Event Planning and Production | Per Event | \$350.00 |
| 19.2 | Audio Webcast Event Planning and Production | Per Event | \$250.00 |
| 19.3 | Event Planning and Production Crew Member | Per Hour | \$85.00 |
| 19.4 | Additional Customization and Branding | Per Hour | \$85.00 |
| 20. | Resource Provisioning and Operation Service | | |
| 20.2 | 1 camera with 2 crew members with capture | First day, up to 8 hours | \$2,300.00 |
| 20.3 | 2 cameras with 3 crew members with capture | First day, up to 8 hours | \$4,200.00 |
| 20.4 | 3 cameras with 4 crew members with capture | First day, up to 8 hours | \$5,400.00 |
| 20.5 | 1 camera with 2 crew members with capture | Each additional day | \$2,100.00 |
| 20.6 | 2 cameras with 3 crew members with capture | Each additional day | \$3,850.00 |
| 20.7 | 3 cameras with 4 crew members with capture | Each additional day | \$4,900.00 |
| 20.8 | Audio equipment with technician | First day, up to 8 hours | \$1,700.00 |
| 20.9 | Audio equipment with technician | Each additional day | \$1,550.00 |
| 20.10 | Audio equipment | Each additional Board Member/participant | \$45.00/mic |
| 21. | Basic Signal Capture Service | Per Event | \$300.00 |
| 22. | Basic Onsite Audio/Video Stream Encoding Service | Per Event | \$1,250.00 |
| 23. | Basic Remote Audio/Video Encoding Service | Per Event | 0 – Win/Real \$200 – Others |
| 24. | Basic Compression/Signal Conversion Service | Per Event | -- |
| 25. | Near Real Time Editing Service | | |
| 25.2 | Video Editing | Per Hour | \$100.00 |
| 25.3 | Audio Editing | Per Hour | \$75.00 |
| 27. | Post Production Editing Service | Per Hour | \$100.00 |
| 28. | Help Desk Support Service | | |
| 28.1 | Normal Business Hours 0800-1700 Monday – Friday | Per Hour | \$75.00 |
| 28.2 | Outside Normal Business Hours | Per Hour | \$75.00 |
| 29. | Archiving to Moveable Media Service | | |
| 29.1 | Basic Archiving to Moveable Media | Per Event | \$200.00 |
| 29.2 | Audio CD | Each | \$25.00 |
| 29.3 | Data CD | Each | \$25.00 |
| 29.4 | DVD | Each | \$35.00 |
| 29.5 | VCD | Each | \$35.00 |
| 29.6 | Video DVD | Each | \$35.00 |

SECTION VII**SERVICE OFFERINGS COST WORKSHEET****PART B – DESIRABLE SERVICE OFFERINGS**

| Req't. No. | Service Name/Configuration | Cost Unit | Cost per Unit |
|------------|---|--------------|--|
| 30. | Satellite, Broadcast Auxiliary Services (BAS) Radio Link, or Studio Transmission Link (STL) Service | | |
| 30.1 | Basic Satellite, BAS Radio Link or STL | Per 8-hr day | \$2,400.00 |
| 30.2 | SNG truck with downlink | Per 8-hr day | \$2,900.00 |
| 30.3 | SNG truck with uplink | Per 8-hr day | \$2,900.00 |
| 30.4 | STL truck | Per 8-hr day | \$1,250.00 |
| 30.5 | BAS Radio Link | Per 8-hr day | \$1,250.00 |
| 30.6 | Transponder time – analog | Per hour | \$600.00 |
| 30.7 | Transponder time - digital | Per hour | \$450.00 |
| 31. | Hosted Copy of Unedited Live Feed | | |
| 31.1 | “Clean” copy of live encoded audio or video | Each | \$50.00 |
| 31.2 | Hosting for a minimum of 90 days | Per Event | \$150.00 |
| 32. | Secure Streaming Service | Per Event | \$275.00 |
| 33. | Digital Asset Management Service | Per Event | \$600.00 |
| 34. | Transcription/Translation Service | | |
| 34.1 | English and Spanish | Per Hour | \$250.00 English \$500.00 Spanish |
| 34.2 | Other Languages (specify below) | | |
| | 34.2.1. | Per Hour | N/A |
| | 34.2.2. | Per Hour | N/A |
| | 34.2.3 | Per Hour | N/A |
| | 34.2.4. | Per Hour | N/A |
| | 34.2.5. | Per Hour | N/A |
| 35. | Enhanced Performance Data Service | Per Event | N/A |
| 36. | Closed Captioning Service | Per Event | \$450/hour |
| 37. | Basic Interactive Services | Per Event | Included |
| 38. | Teleprompter Service | Per Event | \$675.00 |
| 39. | Video/Audio Backup of Live Event OnSite Service | | |
| 39.1 | Basic Video/Audio Backup of Live Event Onsite | Per Event | \$150.00 |
| 39.2 | Standard and micro audio cassette | Each | \$25.00 |
| 39.3 | Audio CD | Each | \$25.00 |
| 39.4 | DAT | Each | \$25.00 |
| 39.5 | ADAT | Each | \$35.00 |
| 39.6 | DVCAM | Each | \$35.00 |
| 39.7 | DVCPRO | Each | \$35.00 |

SECTION VII**SERVICE OFFERINGS COST WORKSHEET****PART B – DESIRABLE SERVICE OFFERINGS**

| Req't. No. | Service Name/Configuration | Cost Unit | Cost per Unit |
|---------------|----------------------------------|-----------|------------------|
| 39.8 | Betacam SP | Each | \$35.00 |
| 39.9 | Digital Betacam | Each | \$35.00 |
| 39.10 | S-VHS | Each | \$25.00 |
| 39.11 | VCD/Video DVD | Each | \$25.00 |
| 39.12 | Other | Each | \$35.00 |
| 40. | Portable DSNG/DENG Units Service | Each | \$2,500.00 |